

MADISON COUNTY				
BUDGET AMENDMENTS				
April 3, 2023				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-CIRCUIT CLERK				
CONSUMABLE SUPPLIES	001-102-(600-699)	23,248.21	5,000.00	28,248.21
GENERAL COUNTY FUND-SHERIFF ADMINISTRATION				
CAPITAL OUTLAY & OTHER	001-200-(900-999)	770,009.00	158,500.00	928,509.00
GENERAL COUNTY FUND-DETENTION CENTER/JAIL				
MISC-OTHER REVENUE	001-000-378	0.00	61,833.00	61,833.00
CAPITAL OUTLAY & OTHER	001-220-(900-999)	74,500.00	61,833.00	136,333.00
2. FIRE INSURANCE REBATE FUND				
PERSONAL SERVICES	114-251-(400-499)	0.00	275.00	275.00
3. ECONOMIC DEVELOPMENT FUND				
GRANTS & SUBSIDIES	137-676-(700-799)	712,288.89	100,000.00	812,288.89
4. ROAD MAINTENANCE FUND				
CAPITAL OUTLAY & OTHER	150-300-(900-999)	401,275.00	568,500.00	969,775.00
5. GO NOTE \$5,250,000 (ROADS)				
DEBT SERVICE	342-300-(800-899)	84,625.00	80,778.00	165,403.00
CAPITAL OUTLAY & OTHER	342-300-(900-999)	5,165,375.00	(80,778.00)	5,084,597.00